

## **Item 7**

### **Members Allocations Outturn report 2005/06**

**SURREY COUNTY COUNCIL'S LOCAL COMMITTEE  
(SURREY HEATH)**

**18<sup>th</sup> July 2006**

**KEY ISSUE:** To inform Members of the allocations made in 2005 / 06.

#### **OFFICER RECOMMENDATIONS:**

That the Local Committee (Surrey Heath) notes the out-turn of Members Allocations in 2005/06.

#### **Contact Details**

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Area Director  
01483 518093

Responsible Officer: Jane Biscombe  
Local Committee & Partnership Officer  
01276 800269

#### **INTRODUCTION and BACKGROUND**

1. Members allocations for 2005 / 06 were £11,500 per Member. Members agreed to pool £6,500 from each Member into a central fund.
2. The agreed criteria in 2005/06 were that:
  - The project is legal and is able to show a clear audit trail.
  - The project will be completed **before** the end of the financial year.
  - The funding needed is a "one-off".
  - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
  - The project will give long-term benefit.
  - The project will be preventative in nature.
  - The project will be of benefit to the wider community
  - The project targets disadvantaged areas or groups.
  - Surrey County Council funding will unlock more funding opportunities.
3. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
  - Making Surrey a better place to learn and develop.
  - Making Surrey a better place to live and do business.
  - Making Surrey a better place to travel.
  - Making Surrey a better place where vulnerable people are more independent.
  - Making Surrey a better place where people feel safe.
  - Making Surrey a better place where everybody matters.

4. The key issues identified by the Surrey Heath Local Strategic Partnership are:
  - Health
  - Housing and Employment
  - Transport
  - Safety
  - Community Support
  - Education
  - Environment
  
5. Members will have received a report in 2004 entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
  - Improving the local street scene.
  - Working with Young People to develop facilities for them.
  - Making every pound count, and keeping the Council Tax rises as low as possible.
  - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
  - Ensuring that people know what we are doing.

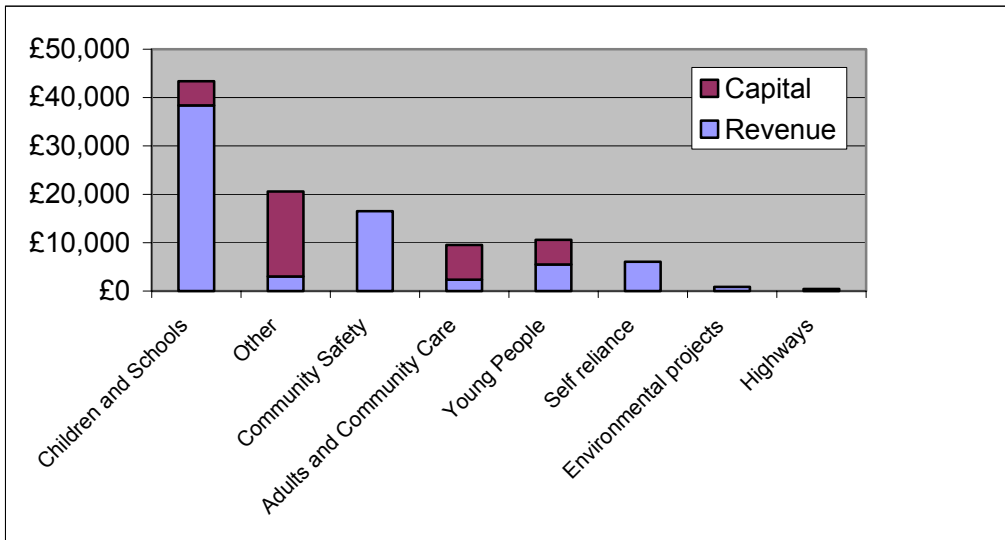
**2005/06 Outturn**

6. In 2005/06 Members allocated £104,583.85 out of a total budget of £104,699.37. The under spend of £115.52 was due to a project coming in under budget after the last Local Committee meeting of 2005/06. This budget included £35,000 of Capital funding.
  
7. In 2005 / 06 Members Allocations were allocated to the following areas:

Children and Schools	43392	40.50%
Other	20584	19%
Community Safety	16500	14%
Young People	10584	10%
Adults and Community Care	9533	9%
Self reliance	6060	6%
Environmental projects	850	1%
Highways	440	0.50%

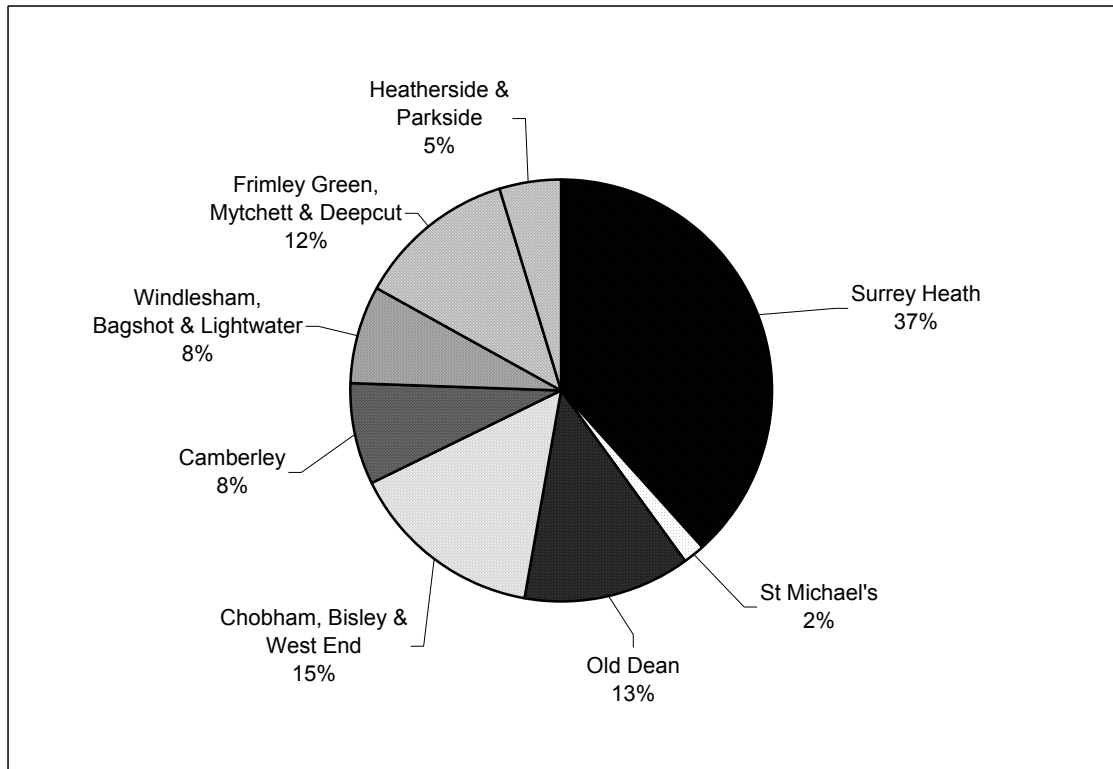
8. Other includes work to community buildings and projects where the whole community can benefit eg sports grounds.

9. The graph below shows the split between revenue and capital funding in each category.



10. Geographical spread of Members Allocations in 2005 / 06.

The chart below sets out a breakdown of whether Members' Allocations have been spent on initiatives that benefit the whole borough, or primarily one division. For the purposes of this chart the capital and revenue funding have been taken together. It shows that over a third of the funding used for the benefit of people living within the borough of Surrey Heath, with the remaining 63% focussed more locally within each of the Members' divisions. The Old Dean and St Michael's are the two main self reliance areas in the Borough and so funding for these specific areas has been shown separately.



**CONSULTATION**

11. None.

**FINANCIAL IMPLICATIONS**

12. There is the need for a clear audit trail of Members' Allocations.

13. The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

**SUSTAINABLE DEVELOPMENT IMPLICATIONS**

14. None.

**CRIME & DISORDER IMPLICATIONS**

15. None.

**EQUALITIES IMPLICATIONS**

16. None.

**CONCLUSION**

17. The Local Committee was able to meet the criteria it set for the use of the Members' Allocations budget and have supported a range of local projects and organisations across Surrey Heath.

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## Annex

Pooled		
<b>£39,699.37</b>	MyHood Leaflets	350
	PCSOs	15,000
	Old Dean Advice Centre running costs	5,000
	Duke of Edinburgh's Award scheme in Surrey Heath	425
	St Michael's youth project.	93.32
	Contribution towards Challengers Surrey Heath playscheme for disabled children.	3,000
	Camberley Infants School, outside classroom	1,000
	Cordwalles Junior School whiteboards	2,098
	Taxi Voucher scheme	2,333.05
	Mytchett Primary School	600
	Sandringham Infant School, covered play area	2,500
	Crawley Ridge School outdoor education area	1,500
	Bagshot Infant School storage for school club	800
	Collingwood College covered recreational area.	2,000
	Frimley and Camberley Cadets refurbishment of toilets and accessibility ramp	3,000
Voluntary Services		
<b>£35,000</b>	Old Dean fit club and community athletics club equipment	1,000
	RAFA building works	1,500
	Surrey Heath Care and Support – display boards.	258.50
	Bisley and West End Churches – rewiring work.	5,000
	St. Martin's Church and Parity	3,000
	Connaught Court Homeless Young Person's project.	3,000
	Aspirations Mental Health group, ICT equipment to support clients with severe and enduring mental health problems.	3,000
	Revitalisation work at the Bisley sports enclosure	3,000
	Disability Initiative Kitchen refurbishment	3,000
	4 <sup>th</sup> Camberley Scout Group Repairs to building.	2,000
	Bagshot Playing Fields Association	2,325
	Old Dean Youth Club, refurbishment works	500
	Hillside, Carson Suite café till	1,200
	St Mary's Church community lunchroom	2,500
	1 <sup>st</sup> Frimley Green & Mytchett Scout Group minibus	3,000
	St Paul's Church youth worker laptop	600.98

Mr Neighbour.		
<b>£5,000</b>	Contribution to the running costs for the Old Dean Fun Day.	350
	Leaflet shelving for the Old Dean Advice Centre.	300
	Pine Ridge School hall curtains	500
	Lorraine School sunshades.	1,600
	Old Dean Toy Library	550
	Cordwalles Junior School whiteboards	902
	Little Acorns Nursery Computer and software	798
Mr Chipperfield.		
<b>£5,000</b>	Lakeside Primary School	2,310
	Watchetts school football club	600
	Cycle parking facilities at St Mary's Church	250
	St Michael's youth project.	1,840

Mrs Sealy.		
£8,398.24	Rural Housing Trust – contribution towards running costs and work in Surrey Heath.	3,000
	Refurbishment of Burrowhill Green bus shelter as a youth shelter.	125
	Retiling at The BASE after school club	634.60
	Bisley Cof E School interactive whiteboards	3,000
	Chobham St Lawrence School playground equipment	1,000
	Chobham footpaths kissing gates	600
	Taxi voucher scheme	38.64
Mr Ivison.		
£5,000	The Grove Primary School - remarking of the playground to allow creative play	1,000
	Prior Heath Infant School - remarking of the playground to allow creative play	1,000
	Heather Ridge Infant School - contribution towards an interactive white board.	1,000
	Carwarden House School – display boards for hall	1,000
Mr Peirce.		
£5,000	Bagshot Funday	60
	Lightwater Village Design Statement - Amended.	440
	Lightwater and Bagshot Safer Community Team	1,500
	Windlesham Village Infant School playground works	3,000
Mr Pitt.		
£5,000	Surrey Heath schools music festival	600
	Mytchett Primary School, early years play area	1,400
	Frimley C of E Community swimming pool and building	3,000